MANORCARE HEALTH SERVICES-EAST

600 S WEBSTER AVE

GREEN BAY	54301	Phone: (920) 432-3213		Ownership:	Corporation
Operated from 1	/1 To 12/31	Days of Operation:	366	Highest Level License:	Skilled
Operate in Conju	nction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds S	et Up and St	affed (12/31/04):	79	Title 18 (Medicare) Certified?	Yes
Total Licensed B	ed Capacity	(12/31/04):	79	Title 19 (Medicaid) Certified?	Yes
Number of Reside	nts on 12/31	/04:	57	Average Daily Census:	57

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	१
Home Health Care No		Primary Diagnosis	 ક	Age Groups	*	Less Than 1 Year	64.9
Supp. Home Care-Personal Care	No					1 - 4 Years	28.1
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	14.0	More Than 4 Years	7.0
Day Services	No	Mental Illness (Org./Psy)	14.0	65 - 74	14.0		
Respite Care	Yes	Mental Illness (Other)	5.3	75 – 84	26.3		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	38.6	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	7.0	95 & Over	7.0	Full-Time Equivaler	nt
Congregate Meals	No	Cancer	1.8			Nursing Staff per 100 Re	esidents
Home Delivered Meals	No	Fractures	10.5		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	14.0	65 & Over	86.0		
Transportation	No	Cerebrovascular	3.5			RNs	13.7
Referral Service	No	Diabetes	10.5	Gender	%	LPNs	10.5
Other Services	Yes	Respiratory	3.5			Nursing Assistants,	
Provide Day Programming for	ĺ	Other Medical Conditions	29.8	Male	40.4	Aides, & Orderlies	38.8
Mentally Ill	No			Female	59.6		
Provide Day Programming for	j		100.0			İ	
Developmentally Disabled	Yes				100.0		

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	3	11.5	133	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	5.3
Skilled Care	18	100.0	358	21	80.8	115	6	100.0	128	7	100.0	150	0	0.0	0	0	0.0	0	52	91.2
Intermediate				2	7.7	96	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	3.5
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	18	100.0		26	100.0		6	100.0		7	100.0		0	0.0		0	0.0		57	100.0

MANORCARE HEALTH SERVICES-EAST

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	4.7	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.9	Bathing	1.8		70.2	28.1	57
Other Nursing Homes	0.4	Dressing	10.5		70.2	19.3	57
Acute Care Hospitals	93.2	Transferring	17.5		63.2	19.3	57
Psych. HospMR/DD Facilities	0.0	Toilet Use	15.8		61.4	22.8	57
Rehabilitation Hospitals	0.0	Eating	80.7		7.0	12.3	57
Other Locations	0.9	******	******	*****	*****	******	*****
Total Number of Admissions	234	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	12.3	Receiving Resp	iratory Care	15.8
Private Home/No Home Health	33.5	Occ/Freq. Incontiner	nt of Bladder	14.0	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	16.5	Occ/Freq. Incontine	nt of Bowel	3.5	Receiving Suct	ioning	0.0
Other Nursing Homes	7.2	_			Receiving Osto	my Care	1.8
Acute Care Hospitals	22.9	Mobility			Receiving Tube	Feeding	7.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	3.5	Receiving Mech	anically Altered Diets	35.1
Rehabilitation Hospitals	0.0				3	•	
Other Locations	6.4	Skin Care			Other Resident C	haracteristics	
Deaths	13.6	With Pressure Sores		12.3	Have Advance D	irectives	96.5
Total Number of Discharges		With Rashes		5.3	Medications		
(Including Deaths)	236				Receiving Psyc	hoactive Drugs	40.4

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

***************	******	*****	******	*****	*****	*****	*****	*****	*****
		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	This Proprietary			-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	8	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	140.9	88.5	1.59	89.0	1.58	90.5	1.56	88.8	1.59
Current Residents from In-County	86.0	80.0	1.07	81.8	1.05	82.4	1.04	77.4	1.11
Admissions from In-County, Still Residing	13.2	17.8	0.74	19.0	0.70	20.0	0.66	19.4	0.68
Admissions/Average Daily Census	410.5	184.7	2.22	161.4	2.54	156.2	2.63	146.5	2.80
Discharges/Average Daily Census	414.0	188.6	2.20	163.4	2.53	158.4	2.61	148.0	2.80
Discharges To Private Residence/Average Daily Census	207.0	86.2	2.40	78.6	2.63	72.4	2.86	66.9	3.09
Residents Receiving Skilled Care	96.5	95.3	1.01	95.5	1.01	94.7	1.02	89.9	1.07
Residents Aged 65 and Older	86.0	92.4	0.93	93.7	0.92	91.8	0.94	87.9	0.98
Title 19 (Medicaid) Funded Residents	45.6	62.9	0.72	60.6	0.75	62.7	0.73	66.1	0.69
Private Pay Funded Residents	12.3	20.3	0.61	26.1	0.47	23.3	0.53	20.6	0.60
Developmentally Disabled Residents	0.0	0.9	0.00	1.0	0.00	1.1	0.00	6.0	0.00
Mentally Ill Residents	19.3	31.7	0.61	34.4	0.56	37.3	0.52	33.6	0.57
General Medical Service Residents	29.8	21.2	1.41	22.5	1.32	20.4	1.46	21.1	1.42
Impaired ADL (Mean)	47.7	48.6	0.98	48.3	0.99	48.8	0.98	49.4	0.97
Psychological Problems	40.4	56.4	0.72	60.5	0.67	59.4	0.68	57.7	0.70
Nursing Care Required (Mean)	9.6	6.7	1.44	6.8	1.41	6.9	1.40	7.4	1.30